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Our Mission: Provide comprehensive, quality, affordable medical, dental and behavioral health care to all in a courteous, professional, and personalized manner.

KONZA LEADERSHIP



DANIELLE HALLGREN
CHIEF EXECUTIVE OFFICER



LEANN KOOKEN
CHIEF OPERATING OFFICER



VICKY MINTON
CHIEF FINANCIAL OFFICER

A message from our CEO...

Konza has been serving the Flint Hills region for nearly 30 years, and was originally formed in direct response to unmet community healthcare needs. Konza has accomplished many things since 1995, but our work is not done. The healthcare system is challenging, at best, and nearly impossible to navigate for those who are underserved. Thank you to everyone who makes this work possible. With the help of our team of dedicated providers and support staff, and alongside like-minded community partners, Konza will continue to fight for health equity and empower the communities we serve with health and opportunity, until we realize our mission of healthcare for all.

With Gratitude,

Danielle Hallgren, CEO

2023 HIGHLIGHTS

In January 2023, Konza brought in scope a new clinic location in Chapman, Kansas and doubled operating hours of existing services.





A Health Center Quality Leader awardee from the Health Resources and Services Administration, Konza placed in the top 30% of health centers across the nation in 2023 for clinic quality measures.

Konza was awarded the 2023
Business Excellence Award
from the Junction City Area
Chamber of Commerce.

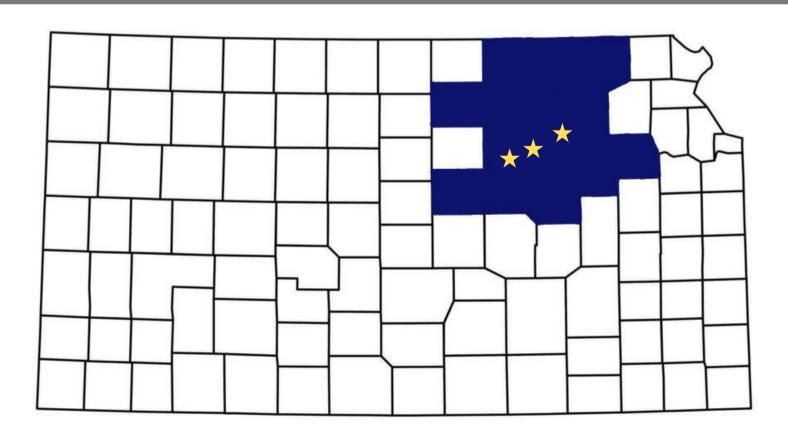


SERVICE AREA

Clinic locations in Junction City, Manhattan, and Chapman, serving over 13,000 patients from 13 counties and 38 Zip Codes.

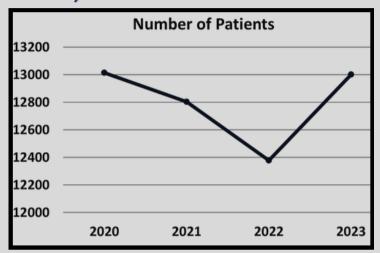
2% Increase in patients from Geary County since 2022

55% Increase in patients from Dickinson County since 2022

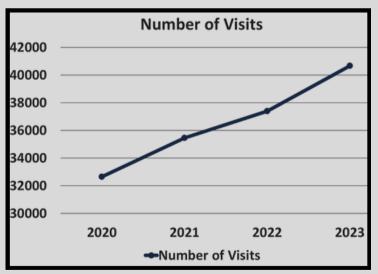


PATIENT TRENDS

13,001 PATIENTS SEEN IN 2023



40,673 CLINIC AND VIRTUAL VISITS



In 2023, Konza experienced a 5% growth in total patients and a 9% in visits

MEDICAL SERVICES

4,911 Patients (+29%) 13.845 Visits (+23%)

DENTAL SERVICES

9,316 Patients (+1%) 20,278 Visits (-4%)

BEHAVIORAL HEALTH

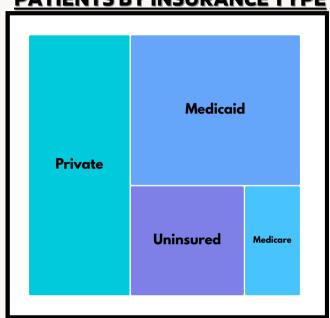
737 Patients (+6%) 4,306 Visits (-1%)

ENABLING SERVICES

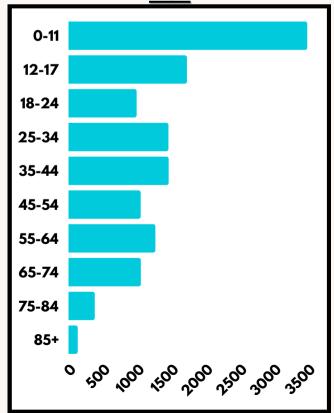
540 Patients (+265%) 1,760 Visits (+742%)

DEMOGRAPHICS AND POPULATIONS SERVED

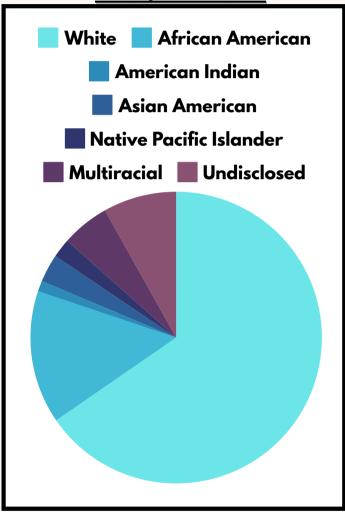




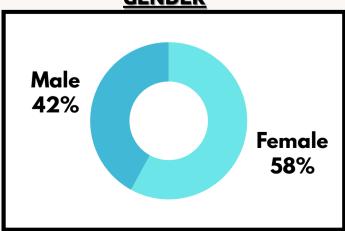
AGE



RACE/ETHNICITY



GENDER



HEALTH OUTCOMES

Patient Population Challenges

346 Patients received Breast Cancer Screenings, with 19% abnormal findings

33.5% of all Medical Patients were diagnosed with Hypertension

30% of all Medical Patients considered Overweight or Obese

364 all Medical Patients diagnosed with Heart Disease

1,042 Outreach and Enrollment assists in 2023, an increase of more than 25% due, in part, to Medicaid unwinding

Services Provided

42% of Behavioral
Health services provided
were Telehealth

7.5% of all Dental
Patients received
Sealants, 45%
Fluoride Treatment,
and 58% received
Preventative Care

Outcome Improvements

44% increase in Colorectal Cancer screenings from 2022

450 Patients accessed Substance Use Disorder Treatment at their medical appointment, an increase of 20% from 2022

22% increase from 2022 in Depression Screening and Follow-up Planning

QUALITY SERVICE AND STAFF

Employed 125+ staff in 2023

3.2% Cost
Of Living
Adjustment
(COLA)

9.6% Growth Rate in Employment over 2023



Added 2%
Match in
Pre-tax
Retirement
Program

Comprehensive Employee Benefits Package

Clinic Staff

85% - Junction City

14% - Manhattan

1% - Chapman

ANNUAL OPERATING BUDGET \$14.7M

TOTAL AMOUNT OF CHARITABLE CARE \$2,222,097

SALARIES, WAGES, AND BENEFITS PAID \$8,881,006

\$3.9M IN GRANTS
RECEIVED FROM
LOCAL, STATE, AND
FEDERAL AGENCIES

MEDICARE AND
MEDICAID MAKE
UP 54% OF
PATIENT REVENUE

Junction City Clinic
361 Grant Ave
Junction City, KS 66441
(785) 238-4711





Manhattan Clinic
2030 Tecumseh Rd, STE 100
Manhattan, KS 66502
(785) 320-7134

<u>Chapman Clinic</u> 111 E 5th St Chapman, KS 67431 (785) 238-4711



Our Community. Our Healthcare.